

SLOUGH BOROUGH COUNCIL

REPORT TO: Overview and Scrutiny Committee.
DATE: 3rd December 2013.
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WARD(s): All

PART I

INFORMATION

Joint Strategic Needs Assessment (JSNA) Redesign Process 2013 - 2014

1. Purpose of Report

- 1.1 To provide an update on the progress made to date on the redesign process to deliver the web based Joint Strategic Needs Assessment (JSNA).

2. Recommendation(s)/Proposed Action

- 2.1 The Overview and Scrutiny Committee is requested to:
- a. note the report; and
 - b. consider how Councillors can be engaged in the process of using the JSNA ward profiles to inform their case work.

3. Slough Wellbeing Strategy Priorities:

- 3.1 The JSNA redesign process supports the delivery of:
- 3.2 The requirement to conduct a JSNA to inform the Slough Joint Wellbeing Strategy and subsequent commissioning plans as set out in the Health and Social Care Act (2012).

4. Other Implications

(a) Financial – Further details on the financial implications of costs are listed in the table at appendix A.

(b) Risk Management – Current risks identified are delayed implementation of the JSNA due to staffing i.e. delay in recruitment of information posts and transition of staff. Further risk assessment and management will be carried out for specific actions and will be included in a formal risk register.

(c) Human Rights Act and Other Legal Implications - The JSNA supports the requirement to conduct a JSNA to inform the Slough Joint Wellbeing Strategy and subsequent commissioning plans as set out in the Health and Social Care Act (2012).

(d) Equalities Impact – the SWB must meet the Public Sector Equality Duty under the Equality Act 2010 and consideration will be given to this throughout the JSNA refresh process.

5. Background

- 5.1 The Health and Social Act (2012) states that there is a requirement for all Health & Wellbeing Board's working through local authorities and the Clinical Commissioning Group's to produce a Joint Strategic Needs Assessment (JSNA) of the health and wellbeing of their local community.
- 5.2 The successful transfer of Public Health into the six Unitary Authorities (UA's) across the Berkshire region has presented a new opportunity to create a redesigned JSNA. The Berkshire Public Health Shared Team has been formed to support each UA, which included scoping the vision for the redesigned JSNA and providing the essential data to support each unique UA's focus on health inequalities.
- 5.3 The vision was to redesign the JSNA to ensure that it has the ability to:
- **Be accessible and web based**
 - **Provide relevant, easy to disseminate data**
 - **Tell the local story**
 - **Use Ward data as a tool to plan for localised services**
 - **Provide key stakeholders with data for commissioning intentions.**
- 5.4 To take forward this approach the Director of Public Health and the Programme Manager presented the vision to the Slough Wellbeing Board to seek views and agreement to proceed. The Slough Wellbeing Board unanimously agreed to progress with the first phase of transforming a paper based JSNA document into a distinct web based JSNA with updated, relevant data and the inclusion of ward profiles and links to the Clinical Commissioning Group Profiles.
- 5.5 It is anticipated that phases 2 & 3 will be natural progression as the web based JSNA develops during 2014/15 to ensure effective updating and review on its fitness for purpose. Phase 4 will be planned to conduct a complete refresh for 2015/16.

5.6 Phases for JSNA Development

Phase 1	Develop a web based JSNA which tells the local story with updated data and newly created ward profiles
Phase 2	Further develop the web based JSNA to link to key strategies across the Council
Phase 3	Build on other local information/data to provide details of health and wellbeing inequalities including assets
Phase 4	Review and update

5.7 Progress Update - Phase 1

The JSNA Programme is underway and is on target to deliver Phase one of the redesigned JSNA, including a full refresh of data and new ward profiles within agreed timescales. The over arching JSNA programme plan is in

place, with accompanying documentation and guidance for the six Unitary Authorities. JSNA project groups have been initiated and have been supported by the shared team.

- 5.8 The shared team delivered within the time frame the JSNA Data Inventory, which included 5,000 data lines, bespoke to Slough. Initially the shared team were going to update the data lines; however, all of the data has been comprehensively reviewed, revised and refreshed against national and local data. This has provided an updated platform for robust analysis and local summaries.
- 5.9 The Data Inventory was analysed by the shared team to provide in the region of 500 tables of 'fact, figures and trends' to accompany the six major headings within Slough JSNA.
- 6.0 The Slough Borough Council JSNA Project Group was established with representatives from directorates across the council. The terms of reference were drafted and agreed, along with chapter headings for the web pages. Key staff were identified to review the existing JSNA text and populate the text into the new chapter heading template with respective data.
- 6.1 The development of the 14 ward profiles specifically for SBC have been completed by the shared team and form part of the overarching set of 126 ward profiles across Berkshire. These were completed ahead of schedule and are ready to be up loaded as PDF documents on SBC web site. They provide 2011 Census ward level data and give a snapshot of localised relevant information which includes demography, deprivation and community safety. A full suite of Ward Profiles are available from Dr Angela Snowling.
- 6.2 The Slough JSNA Project Team is in the process of sending the final cohort of completed templates to the shared team for the review process and sign off. These are expected by 1st Nov. Once signed off the shared team will deliver the templates back to Slough to the member of staff to work on the Web upload.
- 6.3 To support the Web member of staff the shared team have developed the web processes maps, which has provided a detailed map for the construction of the web architecture. Uploading is due to commence on Friday 1st November and will take approximately 4 weeks to complete.
- 6.4 The shared team's timeframe for deliverables is 1st December for complete hand over and it is envisaged that Slough Borough Council will launch the Slough JSNA after following due process of sign off.

7 Comments of Other Committees / Priority Delivery Groups (PDGs)

There are no comments from the Priority Delivery Groups.

8 Conclusion

- 8.1 The redesigned JSNA will be a usable web based assessment of the current and future health and social care needs of the local community. It will be owned by the SWB with the intention to further develop to take into consideration emerging wider factors that impact on health and wellbeing. Provide information for Council wide Directorates and the CCG for strategic

commissioning processes to deliver operational and service outcomes to meet the needs of residents of Slough. It will also provide a platform for developing opportunities to identify local assets, which will over time contribute to improving outcomes and reduce inequalities.

- 8.2 The JSNA will provide an up to date way of presenting information and data that is more accessible to a wider audience. It will have the ability to be used as a tool for planning local services and the ability to provide data to key stakeholders for commissioning intentions.

9 Appendices Attached

- 9.1 Three Ward Profiles

10 Background Papers

- 10.1 Statutory guidance on Joint Strategic Needs Assessments and Joint Health and Wellbeing Strategies.